

The Irish Natural Forestry Foundation CLG
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
DETAILED INCOME AND EXPENDITURE ACCOUNT
for the financial year ended 31 December 2021

	2021	2020
	€	€
Income		
Activity Income	2,040	2,974
Donations & Memberships	32,076	36,617
Trees on the Land Project Income and Sponsorships	207,249	270,183
IEN Grant	72,294	40,246
	<u>313,659</u>	<u>350,020</u>
Expenditure		
Tobago Project	6,000	8,379
Tree Planting	171,646	132,536
Distribution costs	23,886	1,717
Wages and salaries	38,255	38,263
Social welfare costs	4,227	4,228
Training & Conferences	405	-
Admin Costs Trees on the Land	31,065	28,290
Insurance	1,306	1,507
Light and heat	724	436
Repairs and maintenance	1,336	112
Web Page Maintenance	-	334
Printing, postage and stationery	-	54
Telephone	843	828
Computer costs	598	424
Consultancy fees	46,505	9,616
Accountancy	2,142	2,107
Bank charges	1,854	1,889
General expenses	1,380	(1)
Depreciation	1,121	1,121
	<u>333,293</u>	<u>231,840</u>
Net (deficit)/surplus	<u><u>(19,634)</u></u>	<u><u>118,180</u></u>